

Section 151 Officers Comments on Lib Dem Group Alternative Budget 2026-27 to 2029/30

Date 16-02-2026

I have reviewed the budget submitted by the Lib Dem Group as an alternative to the Labour Administrations budget and confirm that it is arithmetically correct.

The budget could be implemented if voted through.

The General Fund Revenue

The budgeted amendments consist of £749k of additional costs, funded by amendments to the existing revenue budget.

HRA – There is a £10k one off spend on e-bike charges on HRA land which is offset by a reduction in response repairs.

Capital Budget – There are no proposed changes to the Administrations Capital Budget

Nigel Kennedy

Group Finance Director (Section 151 Officer)

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